

August 6, 2024
Budget Workshop

BE IT REMEMBERED, that on the 6th day of August, A.D., 2024 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order
2. Roll Call / Establishment of Quorum.
3. Budget Workshop.
4. Adjourn

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	ABSENT
Mario Tijerina,	Commissioner, Precinct 2,	
Henry De La Paz,	Commissioner, Precinct 3,	ABSENT
Ernesto Garcia,	Commissioner, Precinct 4,	
Annette Hinojosa,	County Attorney,	ARRIVES AT 9:09 A.M.
Maria Del Carmen Maldonado,	County Auditor,	
Elizabeth Rios,	County Chief Deputy Clerk,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:
Frances L. Najera

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioners Eliberto Guerra and Henry De La Paz –
ABSENT

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Agenda # 3
IN REGARDS TO
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following:

District Attorney, Annette Hinojosa arrives at the meeting at 9:09 a.m.

Revenue General Fund
Pilot Accounts – Windmills
Account Number 3101 – County Library Fees maybe increase to \$10,000.00
Account Number 3011 – Lonestar Investment Pool Interest
Account Number 3012 – Class Investment Income
Road and Bridge Precincts Expenditures

Commissioner Mario Tijerina steps out of the meeting at 9:43 a.m.

County Health and Welfare
Account Number 430-430 – Contingency

Commissioner Mario Tijerina returns back to the meeting at 9:45 a.m.

Account Number 430-281 – Sanitation
Discuss about Grande Dumpsters maybe go on bids when contract is over or disengaged
Review Tax Rates 2023-2024
Senate Bill 22 Rural Law Enforcement Grant for Sheriff's Department
Paying some overtime at the Sheriff's Department
Considering Salary Increases for County Elected Officials and Employees

Justice of the Peace Precinct 1:

Justice of the Peace, Judge Jessica Rosas requests to increase 4 hours to her part-time position

Veteran's Office:

Veteran's Officer, Frances Najera discusses about removing the 20 hours part-time position.
Chairman Guerra, suggests leaving it the way it is.

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Commissioner Mario Tijerina steps out of the meeting at 12:06 p.m. and returns back at 12:07 p.m.

Commissioner Ernesto Garcia steps out of the meeting at 12:09 p.m. and returns back at 12:11 p.m.

Motion was made by Commissioner Garcia, seconded by Commissioner Tijerina that Court Adjourned. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Tijerina and Garcia voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.